30

2017 9 30 3,090,491,732

10 3 927,147,519

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2018 6 26

2.6 /

70%

2013 11 30 3

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2017

1 16 2017 2 13 2017

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2017 -2019

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2016

2017 9 30 3,090,491,732

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010-85156316

010-65185227

7 A 40

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010-58785599

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25 3

029-88275930

029-88275912

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8 A 8

029-63358888-3101

029-62960016

2012

0755-82083333

0755-82083667

1093 18

0755-25938000

0755-25988122

0200080719027304381

2017 12 31 3,090,491,732

A 228,628,098

2015 2016

2016 0405 2017

0392

2017

XYZH/2018XAA20108

2007 3 1

2011

	2017 12 31	2016 12 31	2015 12 31
	318,467,833.40	675,296,574.26	2,173,697,442.81
	369,547,960.79	228,322,005.88	516,109,411.00
	138,000,000.00	350,784,000.00	200,000,000.00
	2,016,666.67	3,801,819.44	4,335,151.76
	441,225,733.58	390,715,452.84	262,635,462.62
	500,000,000.00	714,000,000.00	-
	1,769,258,194.44	**2,362,919,852.42**	**3,156,777,468.19**
	1,000,000,000.00	1,711,500,000.00	1,541,500,000.00

	2017 12 31	2016 12 31	2015 12 31
	9,448,211,891.02	9,504,666,886.70	8,743,858,003.24

	2017	2016	2015

	2017	2016	2015
	-	-	300,000,000.00

1 2017

	3,090,491,732.00	2,744,130,845.69	-92,653,324.94	118,025,851.43	248,029,795.23	126,278,121.85	1,494,057,583.71	7,728,360,604.97
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	3,090,491,732.00	2,744,130,845.69	-92,653,324.94	118,025,851.43	248,029,795.23	126,278,121.85	1,494,057,583.71	7,728,360,604.97
-	-	-	-87,657,690.70	17,611,825.34	35,223,650.69	14,072,462.03	223,518,734.18	202,768,981.54
				-	-	-	352,236,506.88	264,578,816.18
	-	-	-	-	-	-	-	-
1.	-	-	-	-	-	-	-	-
2.	-	-	-	-	-	-	-	-
3.	-	-	-	-	-	-	-	-
4.	-	-	-	-	-	-	-	-
	-	-	-	17,611,825.34	35,223,650.69	14,072,462.03	-128,717,772.70	-61,809,834.64

1.	-	-	-	-	35,223,650.69	-	-35,223,650.69	-
2.	-	-	-	-	-	-	-14,072,462.03	-
3.	-							

2 2016

	1,545,245,866.00	4,289,376,711.69	302,007,445.07	92,263,972.99	196,506,038.34	95,258,601.57	1,133,482,546.51	7,654,141,182.17
	1,545,245,866.00	4,289,376,711.69	302,007,445.07	92,263,972.99	196,506,038.34	95,258,601.57	1,133,482,546.51	7,654,141,182.17
-	1,545,245,866.00	-1,545,245,866.00	-394,660,770.01	25,761,878.44	51,523,756.89	31,019,520.28	360,575,037.20	74,219,422.80
			-394,660,770.01				515,237,568.79	120,576,798.78
1.								
2.								
3.								
4.								
				25,761,878.44	51,523,756.89	31,019,520.28	-154,662,531.59	-46,357,375.98

1.

2.						31,019,520.28	-31,019,520.28	
3.				25,761,878.44				

5.								
1.								
2.								
3.								
4.								

1,545,245,866.00 4,289,376,711.69

	2017	2016	2015
1	-0.28	-	-2.68
2	-	-	-
3	11.00	103.00	55.00
4	-	-	-
5	-	-	-
6	-	-	-
7	-	-	-
8	-	-	-
9	-	-	-
10	-	-	-
11	-	-	-
12	-	-	-
13	-	-	-

14

-2,049.56

	2017	2016	2015
17	-	-	-

18

		2017 12 31 / 2017	2016 12 31 /2016	2015 12 31 / 2015
		0.1140	0.1667	0.1827
		0.1182	0.1357	0.0466
		0.1182	0.1357	0.0466

% 4.50%

	2017 12 31	2016 12 31	2015 12 31
[redacted]			

	51,797.82	31,065.87	59.98%	
	14,650.41	10,855.21	74.09%	

2017

2016 63,787.72 2017

34,255.53

2017 12 31 **2016 12 31** **2015**

	2017 12 31	2016 12 31	2015 12 31
	270.64	-	-
	-	-	-
	270.64	-	-
	270.64	-	-

2017 270.64 2017

		136.50	39%	-3.74	132.76
		170.00	34%	-32.12	137.88

2017

	-	-	-
	-	-	-
	6,951.90	7,258.82	7,560.57
	86.87	33.16	43.09
	246.92	346.44	486.01
	273.21	358.81	136.27
	7,558.90	**7,997.23**	**8,225.94**

2015 2016 2017 8,225.94

7,997.23 7,558.90

	2017 12 31	**2016 12 31**	**2015 12 31**

	-	-	9.42
	34,642.93	**22,898.28**	**17,837.64**

2016 22,898.28

5,060.64 28.37%

2017 34,642.93

11,744.65 51.29%

2015 2016 2017

1,470.88 10,450.29 9,959.80

2016

2015 2016 2017 108,971.68

177,630.63 151,708.23

	2017 12 31	**2016 12 31**	**2015 12 31**
	-	21,400.00	30,000.00
	32,662.27	33,338.37	27,893.87
	10,754.68	14,235.98	21,271.44
	216.67	173.96	61.32
	106.59	106.59	106.59
	6,699.06	8,392.63	6,423.44
	100,000.00	99,900.00	13,000.00
	150,439.26	**177,547.53**	**98,756.66**
	505.03	83.09	164.48
	763.93	-	10,050.54
	1,268.97	**83.09**	**10,215.02**

	2017 12 31	2016 12 31	2015 12 31
	151,708.23	**177,630.63**	**108,971.68**

2015 30,000

2016 21,400 2015 8,600

8,600 2017

	2017 12 31	2016 12 31	2015 12 31
	-	-	1,267.58
	1,668.08	1,203.73	-
	125.52	87.87	88.73
	53.79	37.66	38.03
	8,359.04	12,591.83	19,707.27

	2017	2016	2015
	115,059.84	**101,357.21**	**115,097.24**

15% 1,093.47

35% 50% 52,541.96

15% 7,881.29

25% 50% 21,710.41 25%

5,427.60

2013 2,300

2015

2,300.00 35% 50%

2,300.00 15% 345.00

	2017 12 31		**2016 12 31**		**2015 12 31**	
	2,300.00	1,150.00	2,300.00	1,150.00	2,300.00	1,150.00
	6,589.20	3,644.89	6,589.20	3,644.89	6,589.20	3,644.89
	42,908.62	26,270.98	42,908.62	26,270.98	52,008.09	26,270.98
	14,650.41	10,855.21	21,710.41	10,855.21	21,710.41	10,855.21

2015 700.58

700.58

2015 533.87

533.87 2016 101.97

8,997.50 9,099.47

2012 6 1,010 2014

20,700.41

2017 2014 13

12.68 13,198

7,060

7,060

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2017 38,104.13

34,255.53

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	2017	2016	2015
	21,626.92	12,741.88	16,775.66
	7,346.80	**80,230.39**	**37,749.53**
	104,262.59	**15,789.12**	**35,631.17**
	244,872.35	310,419.81	185,977.30
	5,337.40	1,827.84	6,340.16
	0.48	-	24.26
	250,210.23	**312,247.65**	**192,341.71**
	373,784.03	556,274.67	377,371.84
	606.52	856.21	533.82
	374,390.55	**557,130.88**	**377,905.66**
	-124,180.32	**-244,883.23**	**-185,563.95**
	-	-	316,800.00
	250,000.00	274,700.00	80,000.00
	250,000.00	**274,700.00**	**396,800.00**
	15,865.14	4,635.74	3,644.00
	249,900.00	190,810.24	71,588.68
	265,765.14	**195,445.98**	**75,232.68**
	-15,765.14	**79,254.02**	**321,567.31**
	-	-	-
	-35,682.87	**-149,840.09**	**171,634.53**
	67,529.66	217,369.74	45,735.21

	2017	2016	2015
	-72,300.00	17,000.00	-15,000.00
	6,070.91	1,095.06	982.10
	22,556.29	17,142.04	13,328.49
	29,392.68	32,251.42	21,663.28
	21,626.92	12,741.88	16,775.66
	7,346.80	**80,230.39**	**37,749.53**

	2017	2016	2015
	-	-	316,800.00
	250,000.00	274,700.00	80,000.00
	250,000.00	**274,700.00**	**396,800.00**
	15,865.14	4,635.74	3,644.00
	249,900.00	190,810.24	71,588.68
	265,765.14	**195,445.98**	**75,232.68**

2015

316,800 2015

80,000 2016 2017

2015

100% 40%